

# Prop 84 STORM WATER GRANT PROGRAM - BUDGET SUMMARY

Applicant: City of Springfield  
Project: Citywide LID Installation

FAAST PIN: 12345

	Requested Grant	Local Match	Other Funding	Total	% Local Match
<b>1. Direct Project Administration</b>	<b>\$13,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>48%</b>
Task 1.1 Project Administration	\$8,000	\$9,600		\$17,600	
Task 1.2 Reporting	\$5,000	\$2,400		\$7,400	
				\$0	
				\$0	
				\$0	
				\$0	
<b>2. Planning/Design/Engineering/ Environmental</b>	<b>\$79,500</b>	<b>\$23,000</b>	<b>\$40,600</b>	<b>\$143,100</b>	<b>16%</b>
Task 2.1 Planning	\$8,000	\$4,000		\$12,000	
Task 2.2 Design	\$50,000	\$19,000	\$15,600	\$84,600	
Task 2.3 Environmental Documentation	\$20,000			\$20,000	
Task 2.4 Permitting	\$1,500			\$1,500	
Task 2.5 Easement Acquisition			\$25,000	\$25,000	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
<b>3. Construction/Implementation</b>	<b>\$502,400</b>	<b>\$237,000</b>	<b>\$10,500</b>	<b>\$749,900</b>	<b>32%</b>
Task 3.1 Construction Contracting	\$9,600	\$0		\$9,600	
Task 3.2 Construction Administration	\$12,000	\$12,000		\$24,000	
Task 3.3 Labor Compliance		\$5,000	\$5,000	\$10,000	
Task 3.4 Environmental Compliance/Mitigation	\$4,800			\$4,800	
Task 3.5 Construction	\$476,000	\$220,000	\$5,500	\$701,500	
				\$0	
<b>4. Equipment Purchases Over \$5,000 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
				\$0	
<b>5. Monitoring/Performance</b>	<b>\$27,375</b>	<b>\$28,250</b>	<b>\$0</b>	<b>\$55,625</b>	<b>51%</b>
Task 5.1 Project Assessment and Evaluation Plan	\$2,000	\$1,500		\$3,500	
Task 5.2 Monitoring Plan Development	\$1,875			\$1,875	
Task 5.3 QAPP Development	\$1,500			\$1,500	
Task 5.4 Monitoring	\$20,000	\$26,750		\$46,750	
Task 5.5 Data Reporting	\$2,000			\$2,000	
				\$0	
				\$0	
<b>6. Education/Outreach</b>	<b>\$36,000</b>	<b>\$23,200</b>	<b>\$0</b>	<b>\$59,200</b>	<b>39%</b>
Task 6.1 Outreach Events	\$11,000	\$11,000		\$22,000	
Task 6.2 Signage	\$10,000			\$10,000	
Task 6.3 Brochures	\$4,000	\$4,000		\$8,000	
Task 6.4 Public Media	\$11,000	\$8,200		\$19,200	
<b>Grand Total:</b>	<b>\$658,275</b>	<b>\$323,450</b>	<b>\$51,100</b>	<b>\$1,032,825</b>	<b>31%</b>

Other Funding Sources:

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

\* Any equipment purchases over \$5,000 will require the grantee to submit a letter to the State Water Board, Division of Financial Assistance, indicating how the equipment will be utilized after completion of the project.

Does the Budget Summary Total match the Budget Details Total?

YES